

REKAPITULASI PENERIMAAN DAN PENGELUARAN DANA
BANTUAN OPERASIONAL SEKOLAH (BOS)
KABUPATEN KEBUMEN
TAHUN ANGGARAN 2020

| NO. URUT SEKOLAH | NAMA SEKOLAH | SALDO PER 31 DES 2019 | PENERIMAAN | | | | | | | | JML PENERIMAAN (5+6+7+8+9+10+11) | PENGUNAAN | | | | | | | | | | | | SALDO AKHIR TRIWULAN IV TAHUN 2020 | | | | |
|------------------|------------------------------|-----------------------|-------------|-------------|--------------|-------------|------------|---|----------------|-----------------|-------------------------------------|-------------------------|-------------|--------------|-----------------|-------------------------|---------------------|--------------------|---------------------|--|------------------------------|-------------------------------|---|---|-----------------------------------|----------------------|-------------|---|
| | | | TRIWULAN I | TRIWULAN II | TRIWULAN III | TRIWULAN IV | BUNGA BANK | PENDAPATAN DARI PEMBERALIHAN KARENA TEMUJAN | KOREKSI TAMBAH | BELANJA | | | | | | | | | | | | SALDO AKHIR BUKU (4+12-25) | SALDO TUNAI (HARUS SAMA DENGAN BUKU KAS TUNAI) (27) | SALDO DI BANK (HARUS SAMA DENGAN BUKU REK RAKIT) (28) | | | | |
| | | | | | | | | | | BELANJA | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | BELANJA PEGAWAI | | BELANJA BARANG DAN JASA | | | | BELANJA MODAL | | | | PENGEMBALIAN LEBIH SALUR (NON BELANJA) | KOREKSI KURANG (NON BELANJA) | | | | JML PENGUNAAN (13+18+22+23+24) | | | |
| | | | | | | | | | | | | JASA | PAKAI HABIS | PEMELIHARAAN | PERALANAN DINAS | JUMLAH (14+15+16+17) | PERALATAN DAN MESIN | ASET TETAP LAINNYA | GEDUNG DAN RANGKAWA | | | | | | | JUMLAH (19+20+21) | | |
| 1 | 2 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | |
| 1.01.01.29.00 | SMP Negeri 1 Ayah | 85.329.526 | 250.800.000 | 334.400.000 | 253.110.000 | - | - | - | - | - | 838.310.000 | 152.923.000 | 204.252.830 | 114.218.495 | 76.719.000 | 20.935.000 | 416.125.325 | 224.182.440 | 106.830.050 | - | 331.012.490 | - | - | 900.060.815 | 23.578.711 | - | 23.578.711 | - |
| 1.01.01.30.00 | SMP NEGERI 2 AYAH | 29.650.651 | 130.350.000 | 173.800.000 | 60.000.000 | 145.200.000 | - | - | - | - | 509.350.000 | 52.841.250 | 132.465.395 | 22.828.700 | 57.883.000 | 27.865.000 | 241.042.095 | 70.384.500 | 54.630.500 | - | 125.015.000 | - | - | 418.898.345 | 120.102.306 | - | 120.102.306 | - |
| 1.01.01.31.00 | SMP NEGERI 1 BUAYAN | 105.336.259 | 219.120.000 | 292.160.000 | 218.460.000 | - | - | - | - | - | 729.740.000 | 29.335.800 | 134.118.734 | 96.765.870 | 140.122.044 | 21.760.000 | 392.766.648 | 286.141.821 | 112.005.272 | - | 398.147.093 | - | - | 820.249.541 | 14.826.718 | - | 14.826.718 | - |
| 1.01.01.32.00 | SMP N 2 BUAYAN | 1.374.131 | 216.150.000 | 288.200.000 | 216.810.000 | - | - | - | - | - | 721.160.000 | 87.065.500 | 215.135.434 | 90.315.750 | 115.584.300 | 33.050.000 | 454.085.484 | 156.451.000 | 8.931.400 | - | 165.382.400 | - | - | 706.533.384 | 16.000.747 | - | 16.000.747 | - |
| 1.01.01.33.00 | SMP NEGERI 1 PURING | 45.642.570 | 219.120.000 | 292.160.000 | 218.460.000 | - | - | - | 7.484.463 | - | 737.224.463 | 96.540.500 | 158.822.694 | 70.519.750 | 34.775.500 | 14.455.000 | 278.572.944 | 207.127.000 | 152.780.900 | - | 359.907.900 | - | - | 735.021.344 | 47.845.689 | - | 47.845.689 | - |
| 1.01.01.34.00 | SMP N 2 PURING | 28.063.766 | 184.140.000 | 245.520.000 | 187.110.000 | - | - | - | - | - | 616.770.000 | 80.822.500 | 109.540.012 | 67.819.150 | 68.810.500 | 15.285.000 | 261.454.662 | 195.099.000 | 22.172.000 | - | 217.271.000 | - | - | 559.548.162 | 85.285.604 | - | 85.285.604 | - |
| 1.01.01.35.00 | SMP NEGERI 1 PETANAHAN | 52.384.075 | 250.140.000 | 333.520.000 | 250.470.000 | - | - | - | - | - | 834.130.000 | 107.852.000 | 203.215.426 | 71.769.865 | 89.652.700 | 21.830.000 | 386.467.991 | 156.458.700 | 52.079.400 | - | 208.538.100 | - | - | 702.858.091 | 183.655.984 | - | 183.655.984 | - |
| 1.01.01.36.00 | SMP NEGERI 1 KLURONG | 6.412.985 | 252.780.000 | 337.040.000 | - | 250.140.000 | - | - | - | - | 839.960.000 | 70.852.500 | 293.361.331 | 149.113.100 | 103.704.000 | 8.995.000 | 555.173.431 | 141.295.000 | 74.353.900 | - | 215.648.900 | - | - | 841.674.831 | 4.698.154 | - | 4.698.154 | - |
| 1.01.01.37.00 | SMPN 1 BULLUSPESANTREN | 76.690.000 | 251.130.000 | 334.840.000 | - | 251.460.000 | - | - | 7.139.780 | - | 844.569.780 | 121.400.000 | 181.268.584 | 105.833.000 | 130.357.000 | 15.560.000 | 433.018.584 | 114.954.000 | 27.818.640 | - | 142.772.640 | - | - | 697.191.224 | 224.068.556 | - | 224.068.556 | - |
| 1.01.01.38.00 | SMP NEGERI 2 BULLUSPESANTREN | 93.569.761 | 178.200.000 | 237.600.000 | 176.880.000 | - | - | - | - | - | 592.680.000 | 50.834.000 | 174.943.825 | 58.244.500 | 79.450.000 | 15.455.000 | 328.093.325 | 254.045.000 | 20.048.000 | - | 274.093.000 | - | - | 653.020.325 | 33.229.436 | - | 33.229.436 | - |
| 1.01.01.39.00 | SMP NEGERI 1 AMBAL | 28.621.595 | 252.120.000 | 336.160.000 | 251.790.000 | - | - | - | - | 13 | 840.070.013 | 117.063.500 | 167.373.655 | 103.408.645 | 161.089.200 | 14.710.000 | 446.581.500 | 140.095.000 | 32.260.000 | - | 172.355.000 | - | - | 736.000.000 | 132.691.608 | - | 132.691.608 | - |
| 1.01.01.40.00 | SMP NEGERI 2 AMBAL | 6.139.215 | 179.190.000 | 238.920.000 | - | 178.860.000 | - | - | 3.636.618 | - | 600.606.618 | 56.990.000 | 154.297.350 | 103.523.325 | 42.112.400 | 11.245.000 | 311.178.075 | 200.777.320 | 27.091.500 | - | 227.868.820 | - | - | 596.036.895 | 10.708.938 | - | 10.708.938 | - |
| 1.01.01.41.00 | SMP Negeri 1 Mirit | 9.336.795 | 243.540.000 | 324.720.000 | - | 238.590.000 | - | - | - | - | 806.850.000 | 102.620.000 | 222.588.345 | 112.366.916 | 77.739.130 | 13.030.000 | 425.724.391 | 164.053.000 | 89.497.500 | - | 253.550.500 | - | - | 781.894.891 | 34.291.904 | - | 34.291.904 | - |
| 1.01.01.42.00 | SMP NEGERI 2 MIRIT | 17.258.275 | 188.100.000 | 250.800.000 | 188.430.000 | - | - | - | - | - | 627.330.000 | 21.055.000 | 111.904.950 | 34.039.900 | 133.097.500 | 15.715.000 | 294.757.350 | 181.936.000 | 41.475.100 | - | 223.411.100 | - | - | 539.223.450 | 105.364.825 | - | 105.364.825 | - |
| 1.01.01.43.00 | SMP NEGERI 1 PREMBUN | 29.524.075 | 251.130.000 | 334.840.000 | 249.810.000 | - | - | - | - | - | 835.780.000 | 42.112.000 | 198.307.285 | 125.631.725 | 129.458.850 | 18.780.000 | 472.177.860 | 179.124.000 | 116.480.000 | - | 295.604.000 | - | - | 809.893.860 | 55.410.215 | - | 55.410.215 | - |
| 1.01.01.44.00 | SMP NEGERI 2 PREMBUN | 106.805.688 | 203.280.000 | 271.040.000 | 204.270.000 | - | - | - | - | - | 678.590.000 | 49.136.000 | 147.037.590 | 76.068.210 | 74.990.000 | 12.120.000 | 310.215.800 | 169.963.000 | 89.910.200 | - | 259.873.200 | - | - | 619.225.000 | 166.170.688 | - | 166.170.688 | - |
| 1.01.01.45.00 | SMP NEGERI 1 KUTOWINANGUN | 8.281.493 | 155.430.000 | 207.240.000 | 154.770.000 | - | - | - | - | - | 517.440.000 | 67.657.000 | 118.441.690 | 63.582.643 | 46.099.500 | 9.135.000 | 237.258.833 | 140.265.000 | 62.500.500 | - | 202.765.500 | - | - | 507.681.333 | 18.040.160 | - | 18.040.160 | - |
| 1.01.01.46.00 | SMPN 2 KUTOWINANGUN | 89.121.742 | 227.370.000 | 303.160.000 | 219.780.000 | - | - | - | - | - | 750.310.000 | 93.865.500 | 151.874.100 | 74.677.500 | 118.991.000 | 13.785.000 | 359.327.600 | 57.895.000 | 181.550.200 | - | 238.445.200 | - | - | 692.638.300 | 146.793.442 | - | 146.793.442 | - |
| 1.01.01.47.00 | SMPN 3 Kutowinangun | 73.646.066 | 183.810.000 | 245.080.000 | - | 184.800.000 | - | - | - | - | 613.690.000 | 115.194.500 | 157.821.650 | 68.264.300 | 46.012.350 | 18.115.000 | 290.213.300 | 39.420.000 | 57.860.800 | - | 97.280.800 | - | - | 502.688.600 | 184.647.466 | - | 184.647.466 | - |
| 1.01.01.48.00 | SMP NEGERI 1 ALIAN | 2.756.283 | 247.500.000 | 330.000.000 | - | 249.480.000 | - | - | - | - | 826.980.000 | 145.360.000 | 138.180.263 | 62.053.000 | 99.188.000 | 14.285.000 | 313.706.263 | 224.615.000 | 54.699.000 | - | 279.314.000 | - | - | 738.380.263 | 91.356.020 | - | 91.356.020 | - |
| 1.01.01.49.00 | SMP NEGERI 1 PONCOWARNO | 56.321.115 | 200.310.000 | 267.080.000 | - | 198.000.000 | - | - | - | - | 665.390.000 | 96.316.000 | 238.672.660 | 52.842.369 | 178.311.290 | 38.424.000 | 508.250.319 | 57.320.000 | 50.576.700 | - | 107.896.700 | - | - | 712.463.019 | 9.248.096 | - | 9.248.096 | - |
| 1.01.01.50.00 | SMP NEGERI 1 KEBUMEN | 34.953.838 | 245.520.000 | 327.360.000 | - | 232.980.000 | - | - | - | - | 805.860.000 | 67.242.000 | 360.453.530 | 84.068.750 | 145.214.425 | 1.135.000 | 590.871.705 | 108.924.320 | 24.570.200 | - | 133.494.520 | - | - | 791.608.225 | 49.205.613 | - | 49.205.613 | - |
| 1.01.01.51.00 | SMP NEGERI 2 KEBUMEN | 8.125.371 | 249.150.000 | 332.200.000 | - | 248.820.000 | - | - | - | - | 830.170.000 | 48.300.000 | 225.982.250 | 169.909.725 | 108.911.350 | 2.120.000 | 506.923.325 | 184.133.040 | 85.592.400 | - | 269.725.440 | - | - | 824.948.765 | 13.346.606 | - | 13.346.606 | - |
| 1.01.01.52.00 | SMP Negeri 3 Kebumen | 14.516.111 | 248.490.000 | 331.320.000 | - | 247.500.000 | - | - | - | - | 827.310.000 | 70.594.500 | 142.382.687 | 132.740.550 | 188.902.040 | 860.000 | 464.885.277 | 185.975.100 | 98.861.600 | - | 284.836.700 | - | - | 820.316.477 | 21.509.634 | - | 21.509.634 | - |
| 1.01.01.53.00 | SMP NEGERI 4 KEBUMEN | 34.543.480 | 246.180.000 | 328.240.000 | - | 245.850.000 | - | - | 30.178.890 | - | 850.448.890 | 43.500.000 | 268.649.263 | 77.951.400 | 110.198.500 | 7.115.000 | 463.914.163 | 235.552.100 | 63.608.000 | - | 299.156.100 | - | - | 806.570.263 | 78.422.107 | - | 78.422.107 | - |
| 1.01.01.54.00 | SMP NEGERI 5 KEBUMEN | 91.065.441 | 187.110.000 | 249.480.000 | - | 185.130.000 | - | - | - | - | 621.720.000 | 58.212.000 | 194.005.064 | 108.976.700 | 110.945.000 | 2.850.000 | 416.776.764 | 164.514.678 | 66.698.240 | - | 231.212.918 | - | - | 706.201.682 | 6.583.759 | - | 6.583.759 | - |
| 1.01.01.55.00 | SMP N 6 KEBUMEN | 4.383.692 | 247.830.000 | 330.440.000 | - | 246.510.000 | - | - | - | - | 824.780.000 | 91.910.500 | 179.379.472 | 209.027.200 | 103.958.300 | 7.990.000 | 500.354.972 | 149.615.500 | 76.334.000 | - | 225.949.500 | - | - | 818.214.972 | 10.948.720 | - | 10.948.720 | - |
| 1.01.01.56.00 | SMP NEGERI 7 KEBUMEN | 20.542.746 | 253.110.000 | 337.480.000 | 246.840.000 | - | - | - | - | - | 837.430.000 | 104.355.500 | 253.195.394 | 104.172.276 | 158.107.000 | 5.615.000 | 521.089.670 | 153.747.800 | 63.876.400 | - | 217.624.200 | - | - | 843.069.370 | 14.903.376 | - | 14.903.376 | - |
| 1.01.01.57.00 | SMP NEGERI 1 PEJAGOAN | 44.667.035 | 251.790.000 | 335.720.000 | 250.800.000 | - | - | - | - | - | 838.310.000 | 107.950.000 | 163.084.067 | 44.539.568 | 242.933.474 | 15.304.000 | 465.861.109 | 161.845.165 | 119.860.700 | - | 281.705.865 | - | - | 855.516.974 | 27.460.061 | - | 27.460.061 | - |
| 1.01.01.58.00 | SMP NEGERI 2 PEJAGOAN | 21.391.617 | 203.940.000 | 271.920.000 | - | 206.580.000 | - | - | - | - | 682.440.000 | 40.223.000 | | | | | | | | | | | | | | | | |

| NO. URUT SEKOLAH | NAMA SEKOLAH | SALDO PER 31 DES 2019 | PENERIMAAN | | | | | | | | JML PENERIMAAN (5+6+7+8+9+10+11) | PENGUNAAN | | | | | | | | | | SALDO AKHIR TRIWULAN IV TAHUN 2020 | | | 29 | | | | | | | |
|------------------|--------------------------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|------------|--|----------------|-----------------|-------------------------------------|----------------------|----------------------|----------------------|-------------------------|---------------------|-----------------------|----------------------|----------------------|--|------------------------------|------------------------------------|--|---|----------------------|---|----------------------|---|--|--|--|--|
| | | | TRIWULAN I | TRIWULAN II | TRIWULAN III | TRIWULAN IV | BUNGA BANK | PENDAPATAN DARI PENGEMBALIAN KARENA TEMUAN | KOREKSI TAMBAH | BELANJA | | | | | | | | | | PENGEMBALIAN LEBIH SALUR (NON BELANJA) | KOREKSI KURANG (NON BELANJA) | JML PENGUNAAN (13+18+22+23+24) | SALDO AKHIR BUKU (HARUS SAMA DENGAN BUKU) | SALDO TUNAI (HARUS SAMA DENGAN BUKU KAS TUNAI) | | SALDO DI BANK (HARUS SAMA DENGAN BUKU REK RANGK) | | | | | | |
| | | | | | | | | | | BELANJA PEGAWAI | | | | | BELANJA BARANG DAN JASA | | | | | | | | | | | | BELANJA MODAL | | | | | |
| | | | | | | | | | | JASA | | PAKAI HABIS | PEMELIHARAAN | PERALANAN DINAS | JUMLAH | PERALATAN DAN MESIN | ASET TETAP LAINNYA | GEDUNG DAN RANGKAI | JUMLAH | | | | | | | | | | | | | |
| 1.01.01.73.00 | SMPN 3 KARANGANYAR | 43.019.493 | 249.150.000 | 332.200.000 | - | 250.140.000 | - | - | - | - | 831.490.000 | 76.367.000 | 121.119.359 | 71.734.500 | 107.160.150 | 18.160.000 | 318.174.009 | 186.153.281 | 90.993.200 | - | 277.146.481 | - | - | 671.687.490 | 202.822.003 | - | 202.822.003 | - | | | | |
| 1.01.01.74.00 | SMP NEGERI 1 KARANGGAYAM | 9.653.863 | 250.800.000 | 334.400.000 | - | 250.470.000 | - | - | - | - | 835.670.000 | 92.755.000 | 120.864.226 | 136.762.500 | 98.584.800 | 21.280.000 | 377.491.526 | 241.684.100 | 92.080.000 | - | 333.764.100 | - | - | 804.010.626 | 41.313.237 | - | 41.313.237 | - | | | | |
| 1.01.01.75.00 | SMP Negeri 2 Karanggayam | 26.778.012 | 183.480.000 | 244.640.000 | 244.470.000 | - | - | - | - | - | 672.590.000 | 43.800.000 | 101.431.830 | 87.732.550 | 81.711.850 | 28.140.000 | 299.016.230 | 148.042.000 | 201.952.000 | - | 349.994.000 | - | - | 692.810.230 | 6.557.782 | - | 6.557.782 | - | | | | |
| 1.01.01.76.00 | SMP NEGERI 1 KARANGSAMBUNG | 17.915.595 | 249.480.000 | 332.640.000 | - | 250.470.000 | - | - | - | - | 832.590.000 | 113.318.000 | 206.537.105 | 103.728.400 | 83.185.500 | 17.000.000 | 410.451.005 | 142.355.300 | 69.201.100 | - | 211.556.400 | - | - | 735.325.405 | 115.180.190 | - | 115.180.190 | - | | | | |
| 1.01.01.77.00 | SMP NEGERI 2 KARANGSAMBUNG | 4.563.515 | 79.530.000 | 106.040.000 | - | 83.490.000 | - | 538.550 | - | - | 269.598.550 | 21.700.000 | 47.269.139 | 22.056.900 | 54.440.000 | 4.625.000 | 128.391.039 | 80.000.000 | 30.359.650 | - | 110.359.650 | - | - | 260.450.689 | 13.711.376 | - | 13.711.376 | - | | | | |
| 1.01.01.78.00 | SMP NEGERI 1 PADURESO | 6.013.068 | 54.450.000 | 72.600.000 | 58.410.000 | - | - | - | - | - | 185.460.000 | 30.468.000 | 26.845.260 | 13.170.250 | 18.889.600 | 6.125.000 | 65.030.110 | 27.940.000 | 7.500.000 | - | 35.440.000 | - | - | 130.938.110 | 60.534.958 | - | 60.534.958 | - | | | | |
| 1.01.01.79.00 | SMP Negeri 2 Rowokele | 314.732.351 | 120.450.000 | 160.600.000 | 60.000.000 | 121.440.000 | - | 12.510.980 | - | - | 475.000.980 | 81.946.500 | 61.646.084 | 98.426.000 | 74.278.400 | 12.615.000 | 246.965.484 | 110.666.900 | 228.856.500 | - | 339.525.400 | - | - | 668.437.384 | 121.295.947 | - | 121.295.947 | - | | | | |
| 1.01.01.80.00 | SMP NEGERI 1 SADANG | 10.546.470 | 118.470.000 | 157.960.000 | 120.120.000 | - | - | - | - | - | 396.550.000 | 53.769.000 | 78.393.480 | 44.979.988 | 60.546.000 | 17.695.000 | 201.614.468 | 119.794.000 | 20.500.000 | - | 140.294.000 | - | - | 395.677.468 | 11.419.002 | - | 11.419.002 | - | | | | |
| 1.01.01.81.00 | SMP NEGERI 3 SATU ATAP AYAH | 6.558.342 | 58.080.000 | 77.440.000 | 115.110.000 | - | - | - | - | - | 250.630.000 | 65.126.400 | 29.853.301 | 22.287.100 | 66.485.250 | 9.370.000 | 127.995.651 | 31.565.000 | 27.637.600 | - | 59.202.600 | - | - | 252.324.651 | 4.863.691 | - | 4.863.691 | - | | | | |
| 1.01.01.82.00 | SMP NEGERI 2 SATU ATAP ALIAN | 2.560.941 | 32.340.000 | 43.120.000 | 88.380.000 | - | - | - | - | - | 163.840.000 | 53.900.000 | 35.932.280 | 6.044.000 | 12.853.000 | 1.340.000 | 56.169.280 | 47.344.390 | 8.102.000 | - | 55.446.390 | - | - | 165.515.670 | 885.271 | - | 885.271 | - | | | | |
| 1.01.01.83.00 | SMP NEGERI 2 SATU ATAP PONCOWARNO | 6.829.731 | 22.110.000 | 29.480.000 | 76.830.000 | - | - | - | - | - | 128.420.000 | 31.800.000 | 20.830.000 | 9.182.620 | 7.240.000 | 6.000.000 | 43.252.620 | 55.000.000 | 4.314.600 | - | 59.314.600 | - | - | 134.367.220 | 882.511 | - | 882.511 | - | | | | |
| 1.01.01.84.00 | SMP NEGERI 3 SATU ATAP SEMPOR | 2.101.514 | 32.340.000 | 43.120.000 | 92.010.000 | - | - | - | - | - | 167.470.000 | 36.793.500 | 13.683.000 | 22.465.500 | 14.380.000 | 3.740.000 | 54.268.500 | 66.813.000 | 9.062.000 | - | 75.875.000 | - | - | 166.937.000 | 2.634.514 | - | 2.634.514 | - | | | | |
| 1.01.01.85.00 | SMP NEGERI 3 SATU ATAP KARANGSAMBUNG | 672.863 | 38.940.000 | 51.920.000 | 95.640.000 | - | - | - | - | - | 186.500.000 | 64.800.000 | 29.622.250 | 13.376.750 | - | 10.585.000 | 53.584.000 | 58.245.790 | 9.935.300 | - | 68.181.090 | - | - | 186.565.090 | 607.773 | - | 607.773 | - | | | | |
| 1.01.01.86.00 | SMPN 4 SATU ATAP KARANGSAMBUNG | 8.809.893 | 60.720.000 | 80.960.000 | 60.000.000 | 58.080.000 | - | 3.174.000 | - | - | 262.934.000 | 53.030.000 | 53.678.600 | 19.172.300 | 42.969.600 | 17.200.000 | 133.020.500 | 73.665.000 | 8.570.000 | - | 82.235.000 | - | - | 268.285.500 | 3.458.393 | - | 3.458.393 | - | | | | |
| 1.01.01.87.00 | SMPN 1 BONOROWO | 15.762.884 | 151.800.000 | 202.400.000 | 151.140.000 | - | - | - | - | - | 505.340.000 | 61.600.000 | 105.307.850 | 70.902.100 | 27.634.400 | 18.830.000 | 222.674.350 | 170.613.900 | 44.156.000 | - | 214.769.900 | - | - | 499.044.250 | 22.058.634 | - | 22.058.634 | - | | | | |
| | JUMLAH | 3.447.216.176 | 11.220.330.000 | 14.960.440.000 | 6.058.920.000 | 5.682.270.000 | - | 64.663.281 | 13 | | 37.986.623.294 | 4.329.139.250 | 9.014.250.056 | 4.917.881.105 | 5.450.118.053 | 881.653.545 | 20.263.902.759 | 9.016.700.675 | 4.195.013.532 | - | 13.211.714.207 | - | - | 37.804.756.216 | 3.629.083.254 | - | 3.629.083.254 | - | | | | |

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| SILPA 2019 | 3.447.216.176 |
| SK TAHAP 1 GELI | 11.220.330.000 |
| SK TAHAP 2 | 14.960.440.000 |

Kebumen, 31 Desember 2019
KEPALA DINAS PENDIDIKAN
KABUPATEN KEBUMEN

H. MOH AMIRUDIN, SIP, M.M
NIP. 19680424 199803 1 011