**REKAPITULASI LAPORAN MUTASI BARANG**
**DINAS PENDIDIKAN**
**PER DESEMBER 2021**

**INTRA COMPATABLE (KODE 12.11.....)** **INTRA COMPATABLE**

| No Urut | Gol/Kode Barang | Nama Bidang Barang | Keadaan 1 Januari 2020 | | Mutasi Perubahan selama 1 Januari S/D 31 Desember 2020 | | | | Keadaan per 31 Desember 2020 | | Ket |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Berkurang | | Bertambah | | | | |
| | | | JB | Jumlah Harga (neraca) | JB | Jumlah Harga | JB | Jumlah Harga | JB | Jumlah Harga (neraca) | |
| 1 | 2 | 3 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | **1.3** | **JUMLAH ASET TETAP** | **4.571.237** | **1.066.731.249.804** | **78.600** | **19.803.596.353,00** | **193.060** | **68.618.392.052** | **4.685.697** | **1.115.546.045.503** | |
| | | | | | | | | | | | |
| **1** | **1.01** | **TANAH** | **158** | **69.795.376.517,00** | **6** | **644.275.340,00** | **1** | **264.709.340,00** | **153** | **69.415.810.517,00** | |
| | | | | | | | | | | | |
| **2** | **2** | **PERALATAN DAN MESIN** | **136.519** | **235.070.161.764,00** | **8.549** | **7.444.648.916,00** | **19.564** | **33.176.256.333,00** | **147.534** | **260.801.769.181,00** | |
| | 2.01 | Alat Besar | 537 | 1.177.394.560,00 | 6 | 3.170.500,00 | 82 | 274.594.200,00 | 613 | 1.448.818.260,00 | |
| | 2.02 | Alat Angkutan | 447 | 4.487.755.232,00 | 10 | 146.717.765,00 | 32 | 409.707.495,00 | 469 | 4.750.744.962,00 | |
| | 2.03 | Alat Bengkel dan Alat Ukur | 602 | 1.151.816.086,00 | 12 | 12.977.000,00 | 73 | 67.935.024,00 | 663 | 1.206.774.110,00 | |
| | 2.04 | Alat Pertanian | 650 | 997.794.524,00 | 6 | 525.000,00 | 66 | 71.524.400,00 | 710 | 1.068.793.924,00 | |
| | 2.05 | Alat Kantor dan Rumah tangga | 91.314 | 97.906.013.644,00 | 5.430 | 2.227.333.736,00 | 13.935 | 12.877.129.310,00 | 99.819 | 108.555.809.218,00 | |
| | 2.06 | Alat Studio, Komunikasi dan Pemancar | 2.938 | 7.713.777.522,00 | 29 | 36.002.700,00 | 272 | 784.261.200,00 | 3.181 | 8.462.036.022,00 | |
| | 2.07 | Alat Kedokteran dan Kesehatan | 742 | 646.097.341,00 | 41 | 16.221.156,00 | 184 | 147.036.066,00 | 885 | 776.912.251,00 | |
| | 2.08 | Alat Laboratorium | 15.867 | 33.040.702.221,00 | 579 | 307.463.015,00 | 760 | 624.006.290,00 | 16.048 | 33.357.245.496,00 | |
| | 2.09 | Alat Persenjataan | 58 | 103.025.610,00 | 1 | 500.000,00 | 6 | 16.220.000,00 | 63 | 118.745.610,00 | |
| | 2.10 | Komputer | 17.924 | 78.776.228.034,00 | 963 | 3.601.712.085,00 | 2.962 | 16.959.871.996,00 | 19.923 | 92.134.387.945,00 | |
| | 2.11 | Alat Eksplorasi | - | - | - | - | 1 | 2.400.000,00 | 1 | 2.400.000,00 | |
| | 2.12 | Alat Pengeboran | - | - | - | - | - | - | - | - | |
| | 2.13 | Alat Produksi, pengolahan dan pemurniaan | 2 | 2.350.000,00 | - | - | - | - | 2 | 2.350.000,00 | |
| | 2.14 | Alat Bantu Eksplorasi | - | - | - | - | - | - | - | - | |
| | 2.15 | Alat Keselamatan Kerja | 1.282 | 2.545.770.885,00 | 15 | 8.045.000,00 | 57 | 267.076.272,00 | 1.324 | 2.804.802.157,00 | |
| | 2.16 | Alat Peraga | 13 | 44.171.110,00 | 70 | 2.894.000,00 | 83 | 13.068.000,00 | 26 | 54.345.110,00 | |
| | 2.17 | Peralatan Proses / Produksi | - | - | 2 | 100.000,00 | 3 | 750.000,00 | 1 | 650.000,00 | |
| | 2.18 | Rambu-rambu | 27 | 201.230.000,00 | - | - | 2 | 900.000,00 | 29 | 202.130.000,00 | |
| | 2.19 | Peralatan Olah raga | 4.116 | 6.276.034.995,00 | 1.385 | 1.080.986.959,00 | 1.046 | 659.776.080,00 | 3.777 | 5.854.824.116,00 | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **3** | **3** | **GEDUNG DAN BANGUNAN** | **4.127** | **635.052.466.659,00** | **81** | **10.041.088.900,00** | **117** | **28.486.383.068,00** | **4.163** | **653.497.760.827,00** | |
| | 3.01 | Bangunan Gedung | 4.117 | 634.572.910.759,00 | 81 | 10.041.088.900,00 | 115 | 28.276.954.068,00 | 4.151 | 652.808.775.927,00 | |
| | 3.02 | Monumen | 9 | 423.351.900,00 | - | - | 2 | 209.429.000,00 | 11 | 632.780.900,00 | |
| | 3.03 | Bangunan Menara | - | - | - | - | - | - | - | - | |
| | 3.04 | Tugu Titik Kontrol/Pasti | 1 | 56.204.000,00 | - | - | - | - | 1 | 56.204.000,00 | |
| | | | | | | | | | | | |
| **4** | **4** | **JALAN, IRIGASI DAN JARINGAN** | **86** | **785.668.678,00** | **-** | **-** | **-** | **-** | **86** | **785.668.678,00** | |
| | 4.01 | Jalan dan Jembatan | - | - | - | - | - | - | - | - | |
| | 4.02 | Bangunan Air | 10 | 470.370.428,00 | - | - | - | - | 10 | 470.370.428,00 | |
| | 4.03 | Instalasi | 46 | 8.546.250,00 | - | - | - | - | 46 | 8.546.250,00 | |
| | 4.04 | Jaringan | 30 | 306.752.000,00 | - | - | - | - | 30 | 306.752.000,00 | |
| | | | | | | | | | | | |
| **5** | **05** | **ASET TETAP LAINNYA** | **4.430.347** | **126.027.576.186,00** | **69.964** | **1.673.583.197,00** | **173.378** | **6.691.043.311,00** | **4.533.761** | **131.045.036.300,00** | |
| | 5.01 | Bahan Perpustakaan | 4.409.398 | 112.446.600.277,00 | 69.548 | 1.619.520.079,00 | 173.103 | 6.497.544.311,00 | 4.512.953 | 117.324.624.509,00 | |
| | 5.02 | Barang Bercorak Kesenian/Kebudayaan/Olahraga | 20.827 | 13.571.905.914,00 | 416 | 54.063.118,00 | 275 | 193.499.000,00 | 20.686 | 13.711.341.796,00 | |
| | 5.03 | Hewan | - | - | - | - | - | - | - | - | |
| | 5.04 | Biota Perairan | - | - | - | - | - | - | - | - | |
| | 5.05 | Tanaman | 116 | 8.299.995,00 | - | - | - | - | 116 | 8.299.995,00 | |
| | 5.06 | Barang Koleksi Non Budaya | 6 | 770.000,00 | - | - | - | - | 6 | 770.000,00 | |
| | 5.07 | Aset Tetap dalam Renovasi | - | - | - | - | - | - | - | - | |
| | | | | | | | | | | | |
| **6** | **06** | **KONSTRUKSI DALAM PENGERJAAN** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | |
| | | | | | | | | | | | |
| **7** | **1.5** | **ASET LAINNYA** | **110.247** | **6.200.510.132,00** | **110.205** | **6.060.464.982,00** | **42.292** | **3.048.101.228,00** | **42.334** | **3.188.146.378,00** | |
| | 2.01 | Kemitraan dengan Pihak Ketiga | - | - | - | - | - | - | - | - | |
| | 3.01 | Aset Tidak Berwujud | 10 | 53.725.600 | - | - | 1 | 17.500.000 | 11 | 71.225.600,00 | |
| | 4.01 | Aset Lain-lain/Aset Rusak Berat | 110.237 | 6.146.784.532 | 110.205 | 6.060.464.982 | 42.291 | 3.030.601.228 | 42.323 | 3.116.920.778,00 | |
| | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

**EKSTRA COMPATABLE (KODE 20.11.....)**

| No Urut | Gol | Nama Bidang Barang | Keadaan 1 Januari 2020 | | Mutasi Perubahan selama 1 Januari S/D 31 Desember 2020 | | | | Keadaan per 31 Desember 2020 | | Ket |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Berkurang | | Bertambah | | | | |
| | | | JB | Jumlah Harga (neraca) | JB | Jumlah Harga | JB | Jumlah Harga | JB | Jumlah Harga (neraca) | |
| 1 | 2 | 3 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| **1** | **2** | **PERALATAN DAN MESIN** | **595.477** | **46.307.145.042,00** | **12.621** | **989.035.715,00** | **5.514** | **965.827.412,00** | **588.370** | **46.283.936.739,00** | |
| | 2.01 | Alat Besar | 234 | 19.245.800,00 | - | - | 1 | 150.000,00 | 235 | 19.395.800,00 | |
| | 2.02 | Alat Angkutan | 76 | 10.284.460,00 | 2 | 400.000,00 | - | - | 74 | 9.884.460,00 | |
| | 2.03 | Alat Bengkel dan Alat Ukur | 1.384 | 111.162.938,00 | 38 | 4.564.059,00 | 4 | 992.000,00 | 1.350 | 107.590.879,00 | |
| | 2.04 | Alat Pertanian | 3.487 | 273.729.572,00 | 7 | 647.000,00 | - | - | 3.480 | 273.082.572,00 | |
| | 2.05 | Alat Kantor dan Rumah tangga | 380.696 | 35.874.627.607,00 | 4.271 | 279.672.843,00 | 4.857 | 874.897.916,00 | 381.282 | 36.469.852.680,00 | |
| | 2.06 | Alat Studio, Komunikasi dan Pemancar | 2.539 | 184.957.130,00 | 12 | 1.762.500,00 | 42 | 6.216.600,00 | 2.569 | 189.411.230,00 | |
| | 2.07 | Alat Kedokteran dan Kesehatan | 721 | 74.732.277,00 | 26 | 2.905.500,00 | 31 | 5.786.046,00 | 726 | 77.612.823,00 | |
| | 2.08 | Alat Laboratorium | 183.643 | 7.547.242.105,00 | 2.333 | 136.031.086,00 | 184 | 20.641.850,00 | 181.494 | 7.431.852.869,00 | |
| | 2.09 | Alat Persenjataan | 115 | 13.318.780,00 | 7 | 1.984.000,00 | - | - | 108 | 11.334.780,00 | |
| | 2.10 | Komputer | 1.976 | 234.608.297,00 | 292 | 43.944.000,00 | 284 | 47.161.000,00 | 1.968 | 237.825.297,00 | |
| | 2.11 | Alat Eksplorasi | 6 | 1.374.000,00 | - | - | - | - | 6 | 1.374.000,00 | |
| | 2.12 | Alat Pengeboran | - | - | - | - | - | - | - | - | |
| | 2.13 | Alat Produksi, pengolahan dan pemurniaan | - | - | - | - | - | - | - | - | |
| | 2.14 | Alat Bantu Eksplorasi | 1 | 65.000,00 | - | - | - | - | 1 | 65.000,00 | |
| | 2.15 | Alat Keselamatan Kerja | 423 | 61.565.202,00 | 6 | 793.266,00 | - | - | 417 | 60.771.936,00 | |
| | 2.16 | Alat Peraga | 25 | 670.000,00 | - | - | 70 | 2.894.000,00 | 95 | 3.564.000,00 | |
| | 2.17 | Peralatan Proses / Produksi | 1 | 200.000,00 | - | - | - | - | 1 | 200.000,00 | |
| | 2.18 | Rambu-rambu | 7 | 1.740.000,00 | - | - | - | - | 7 | 1.740.000,00 | |
| | 2.19 | Peralatan Olah raga | 20.143 | 1.897.621.874,00 | 5.627 | 516.331.461,00 | 41 | 7.088.000,00 | 14.557 | 1.388.378.413,00 | |
| | | | | | | | | | | | |
| **2** | **3** | **GEDUNG DAN BANGUNAN** | **470** | **2.487.596.569,00** | **3** | **13.249.000,00** | **3** | **12.055.000,00** | **470** | **2.486.402.569,00** | |
| | 3.01 | Bangunan Gedung | 463 | 2.456.466.569,00 | 2 | 9.644.000,00 | 3 | 12.055.000,00 | 464 | 2.458.877.569,00 | |
| | 3.02 | Monumen | 7 | 31.130.000,00 | 1 | 3.605.000,00 | - | - | 6 | 27.525.000,00 | |
| | 3.03 | Bangunan Menara | - | - | - | - | - | - | - | - | |
| | 3.04 | Tugu Titik Kontrol/Pasti | - | - | - | - | - | - | - | - | |
| | | | | | | | | | | | |
| | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | **KONDISI RUSAK BERAT** | | **13.608** | **709.896.323,00** | **13.492** | **694.668.687,00** | **5.110** | **315.031.313,00** | **5.226** | **330.258.949,00** | |
| | | Rusak Berat | 13.608 | 709.896.323,00 | 13.492 | 694.668.687,00 | 5.110 | 315.031.313,00 | 5.226 | 330.258.949,00 | |
| | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

Mengetahui,
**KEPALA DINAS PENDIDIKAN**

**DRS. ASEP NURDINA.M.SI**
NIP 19730201 199311 1 001

KEBUMEN, 31 DESEMBER 2021
**PENGURUS BARANG**

**ROHYATI**
NIP 19830606 201001 2 037